

## **New Report - - DAFR7440 Expenditures By Agency**

A new report, DAFR7440 Expenditures By Agency, is now in production. The purpose of the report is to provide information to produce the Historical Expenditures/Appropriations schedule contained in the Executive Budget.

The DAFR7440 uses the same algorithms as the DAFR6350 Disposition Report - Budget VS Actual. The difference between the reports is the DAFR7440 does not sort or total by D22 Appropriated Fund. The sort order on the DAFR7440 is: D12 Agency Group, D02 Agency, 20 Appropriation Number, Appropriation Year, Finance Type, and D23 Fund. A yearly version of the DAFR7440, 000 GAH 02/000 OFBY 02, has been designated as an Official Book of the State of Michigan.

Distribution of report specifications is in progress. Additional information can be found on the R\*STARS 90 News/Help screen by typing DAFR7440 in the keyword field.

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